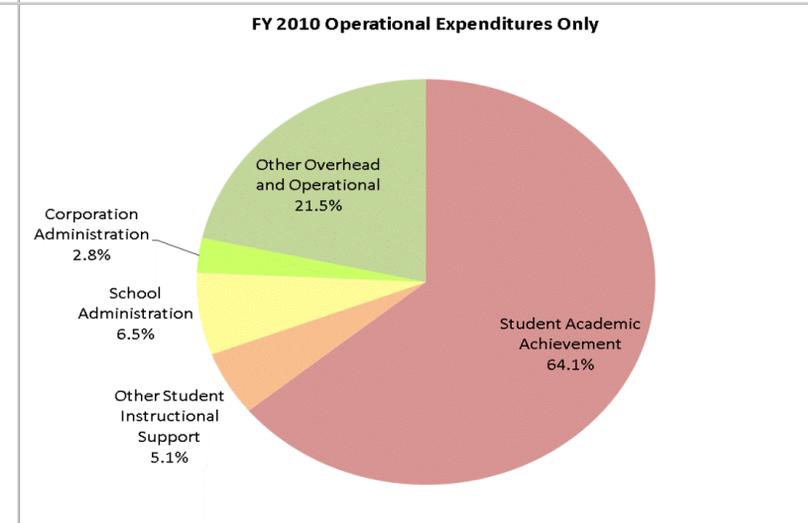
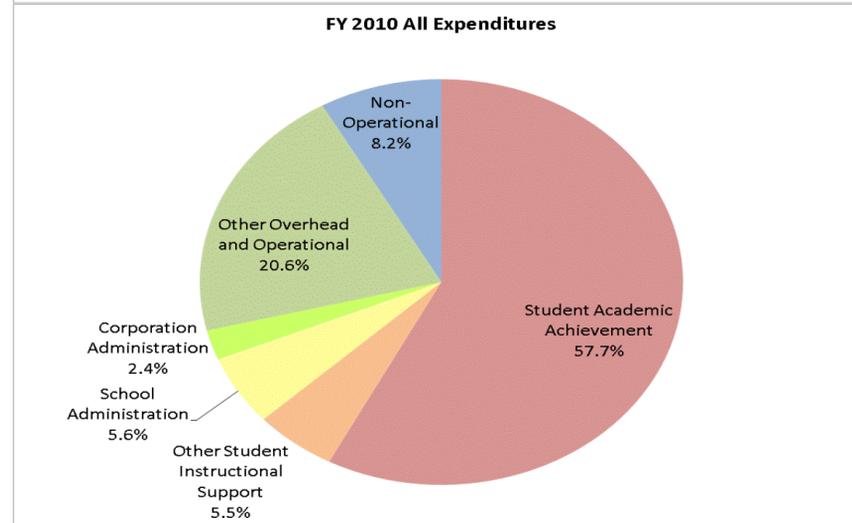
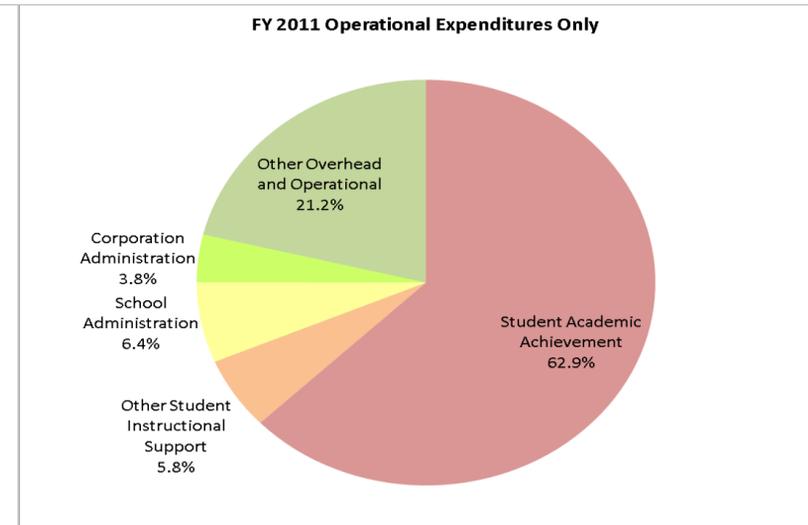
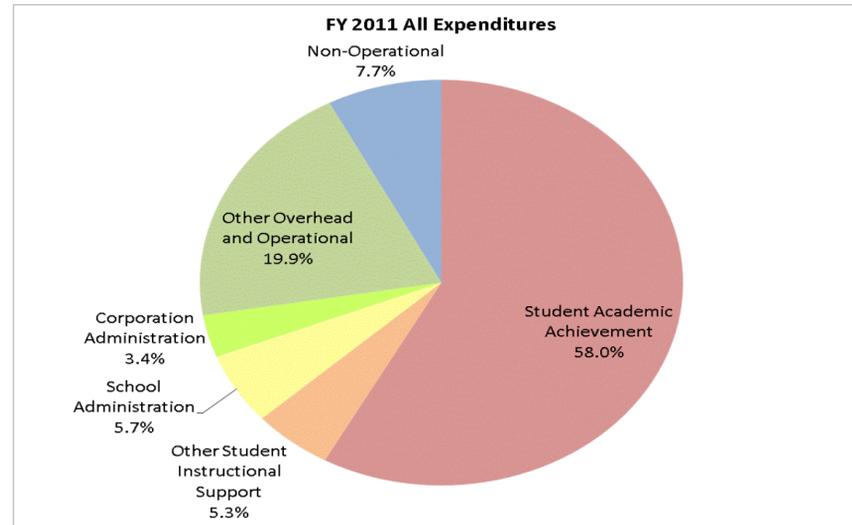


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fayette County School Corp (2395)

Fayette County School Corp (2395)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$27,049,251	64.3%	\$23,737,475	56.1%	\$26,707,829	57.7%	\$25,605,147	58.0%
Student Instructional Support	\$3,058,411	7.3%	\$3,800,178	9.0%	\$5,129,067	11.1%	\$4,864,257	11.0%
Overhead and Operational	\$8,299,577	19.7%	\$10,391,716	24.6%	\$10,644,983	23.0%	\$10,266,336	23.3%
Nonoperational	\$3,631,701	8.6%	\$4,353,382	10.3%	\$3,803,563	8.2%	\$3,389,159	7.7%
Grand Total	\$42,038,940		\$42,282,750		\$46,285,441		\$44,124,899	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	71.6%	65.1%	68.8%	69.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$35,653	\$781,874	\$739,254		> 500%	-5%
	11100 Regular Programs; Elementary	\$5,740,060	\$6,217,267	\$8,946,109	\$8,617,887	50%	39%	-4%
	11200 Regular Programs; Middle/Junior High	\$2,019,647	\$2,170,504	\$2,660,834	\$2,677,546	33%	23%	1%
	11300 Regular Programs; High School	\$3,634,122	\$2,558,197	\$4,259,934	\$4,311,048	19%	69%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$25,600				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$80,317	\$53,310			-34%
	11420 Vocational Education; Agriculture B	\$35,548	\$42,581	\$121,190	\$134,702	279%	216%	11%
	11450 Vocational Education; Consumer and Homemaking	\$55,322	\$94,121	\$107,635	\$111,093	101%	18%	3%
	11480 Vocational Education; Industrial Education A	\$960,222	\$979,365	\$1,435,268	\$1,440,513	50%	47%	0%
	11490 Vocational Education; Industrial Education B				\$6,016			
	11590 Other Vocational Education Programs			\$972	\$250			-74%
	11910 Other Regular Programs; Competency Testing	\$93,468				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$72,318	\$138,287	\$46,537	\$42,114	-42%	-70%	-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$796,906	\$413,954	\$760,116	\$529,972	-33%	28%	-30%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$264,822	\$146,967	\$229,235	\$252,862	-5%	72%	10%
	12230 Mental Disabilities; Severe Mental Disabilities	\$135,614	\$282,703	\$220,867	\$69,991	-48%	-75%	-68%
	12310 Physical Impairment; Orthopedic Impairment	\$57,918		\$5,452		-100%		-100%
	12320 Physical Impairment; Multiple Disabilities	\$131,391	\$67,627	\$8,148	\$13,600	-90%	-80%	67%
	12330 Physical Impairment; Visual Impairment	\$30,361	\$30,800	\$29,055	\$30,538	1%	-1%	5%
	12340 Physical Impairment; Hearing Impairment	\$123,721	\$64,789	\$137,180	\$64,880	-48%	0%	-53%
	12350 Physical Impairment; Homebound	\$11,361	\$3,646	\$24,145	\$16,679	47%	357%	-31%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$509,659	\$231,746	\$301,636	\$50,627	-90%	-78%	-83%
	12420 Emotional Disabilities; Emotional Disabilities; All Others		\$55,424	\$79,426	\$81,076		46%	2%
	12510 Culturally Different; Communication Disorders	\$593,263	\$56,674	\$147,432	\$34,370	-94%	-39%	-77%
	12520 Culturally Different; Compensatory	\$514,329	\$7,982			-100%	-100%	
	12610 Learning Disability	\$1,378,910	\$583,990	\$1,211,348	\$1,361,601	-1%	133%	12%
	12710 Equal Opportunity At Risk	\$395,595	\$272,567	\$446,232	\$476,492	20%	75%	7%
	12810 Special Education Preschool		\$166,192	\$268,904	\$293,218		76%	9%
	12900 Other Special Programs	\$739,926	\$502,371	\$627,921	\$598,538	-19%	19%	-5%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$198,560	\$191,417	\$200,835	\$204,383	3%	7%	2%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$12,804	\$13,903	\$19,783	\$1,201	-91%	-91%	-94%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program		\$68,157	\$4,369			-100%	-100%
	14100 Summer School Programs; Elementary				\$24,390			
	14200 Summer School Programs; Middle/Junior High School				\$10,505			
	14300 Summer School Programs; High School	\$79,044	\$42,584	\$57,683	\$56,393	-29%	32%	-2%
	16100 Remediation Testing	\$164,761	\$249,761	\$143,550	\$113,544	-31%	-55%	-21%
	16200 Preventive Remediation	\$35,399	\$31,469	\$47,134	\$23,052	-35%	-27%	-51%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$879,798	\$735,384	\$912,127	\$909,453	3%	24%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$1,291,361	\$46,898	\$132,393	\$162,949	-87%	247%	23%
	17900 Payments to Other Governmental Units Within State; Other	\$550,514	\$874,068			-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$600	\$196,731	\$564,130	\$412,973	> 500%	110%	-27%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$258,627	\$115,822	\$18,574	\$6,764	-97%	-94%	-64%
	22130 Improvement of Instruction; Instructional Staff Training	\$129,307	\$203,488	\$6,530		-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$30,828				-100%		
	22220 Library/Media Services; School Library	\$304,641	\$395,105	\$434,087	\$434,824	43%	10%	0%
	22230 Library/Media Services; Audiovisual	\$10,593	\$6,806	\$9,204	\$12,357	17%	82%	34%
	22240 Library/Media Services; Educational Television	\$76,220	\$22,729	\$21,740	\$11,113	-85%	-51%	-49%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,773		\$3,951		-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$44,885	\$608,551	\$690,070	\$836,760	> 500%	38%	21%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$61,441	\$82,917			35%
	22900 Other Support Service, Instructional Staff			\$92,316	\$114,547			24%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$225,028	\$280,479	\$350,144	\$178,843	-21%	-36%	-49%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37,684	\$36,348			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$27,373	\$39,696			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$12,704	\$9,218			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$1,018,476	\$895,781					
	60400 Nonprogramed Charges; FICA Transfers; Coops	\$268,278				-100%		
Student Academic Achievement Total		\$23,981,341	\$20,187,805	\$26,707,829	\$25,605,147	7%	27%	-4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fayette County School Corp (2395)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$6,209				-100%	
	21120 Attendance and Social Work Services; Attendance Services				\$123			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$30,711	\$2,772			-91%
	21220 Guidance Services; Counseling Services	\$323,740	\$351,895	\$445,697	\$389,182	20%	11%	-13%
	21230 Guidance Services; Appraisal Services				\$44,275			
	21240 Guidance Services; Information Services			\$745	\$358			-52%
	21290 Guidance Services; Other Guidance Services		\$1,162				-100%	
	21340 Health Services; Nurse Services	\$112,944	\$140,479	\$210,995	\$227,944	102%	62%	8%
	21390 Health Services; Other Health Services	\$13,164	\$88,247	\$102,321	\$120,818	> 500%	37%	18%
	21420 Psychological Testing		\$3,615	\$2,973	\$13,844		283%	366%
	21430 Psychological Counseling	\$20,821	\$59,499	\$85,239	\$151,000	> 500%	154%	77%
	21490 Other Psychological Services				\$35,536			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$243,597	\$297,271	\$418,451		72%	41%
	21810 Special Education Administration; Service Area Direction		\$484,945	\$1,365,665	\$940,402		94%	-31%
	21890 Special Education Administration; Other Special Education Administration	\$145,815	\$30,125			-100%	-100%	
	24100 Office of The Principal	\$2,018,186	\$1,779,946	\$2,587,450	\$2,519,554	25%	42%	-3%
Student Instructional Support Total		\$2,634,671	\$3,189,719	\$5,129,067	\$4,864,257	85%	52%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$77,352	\$57,116	\$70,551	\$62,774	-19%	10%	-11%
	23150 Board of Education; Legal Services	\$14,969	\$16,082	\$19,411	\$40,711	172%	153%	110%
	23160 Board of Education; Promotion Expenses	\$7,717	\$4,096	\$3,379	\$5,394	-30%	32%	60%
	23210 Executive Administration; Office of The Superintendent	\$1,103,384	\$899,969	\$536,962	\$758,148	-31%	-16%	41%
	23220 Executive Administration; Community Relations			\$8,430				-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$13,157	\$8,540	\$6,369	\$3,393	-74%	-60%	-47%
	23290 Executive Administration; Other Executive Administration Services	\$31,302	\$44,736			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$31,791	\$138,989	\$175,214	\$194,691	> 500%	40%	11%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$58,406	\$38,688			-34%
	25150 Fiscal Services; Payroll Services	\$26,681	\$30,131	\$42,419	\$42,937	61%	43%	1%
	25170 Fiscal Services; Internal Auditing	\$22,102	\$19,436			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue			\$10,679	\$438			-96%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,249		\$617	\$108	-91%		-82%
	25400 Planning, Research, Development and Evaluation		\$8,985	\$1,500			-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services		\$67,106	\$164,053	\$161,610		141%	-1%
	25720 Personnel Services; Recruitment and Placement	\$26,871	\$29,742			-100%	-100%	
	25750 Personnel Services; Health Services	\$920	\$1,400	\$1,800	\$1,783	94%	27%	-1%
	25910 Judgments			\$1,967	\$172,194			> 500%
	25990 Other Support Services, Central				\$5,859			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,255,525	\$2,763,159	\$3,375,921	\$3,500,526	55%	27%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$614,459	\$689,891	\$870,340	\$838,480	36%	22%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,969	\$1,421					
	26499 2007 Account Code - Other	\$284,924	\$585,039					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$23,580	\$6,364	\$46,425	\$23,641	0%	271%	-49%
	26600 Operation and Maintenance of Plant Services; Security Services				\$10,153			
	26700 Operation and Maintenance of Plant Services; Insurance	\$148,306	\$227,367	\$546,729	\$261,693	76%	15%	-52%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$103,846	\$1,934			-98%
	27010 Student Transportation; Service Area Direction	\$72,617	\$109,937	\$154,276	\$199,719	175%	82%	29%
	27100 Student Transportation; Vehicle Operation	\$877,431	\$935,529	\$1,022,654	\$1,017,297	16%	9%	-1%
	27200 Student Transportation; Monitoring Services	\$24,657	\$30,945	\$45,438	\$40,330	64%	30%	-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$440,856	\$532,836	\$512,587	\$538,304	22%	1%	5%
	27400 Student Transportation; Purchase of School Buses	\$226,000	\$741,666	\$800,003		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$37,723	\$73,075	\$67,262	\$71,524	90%	-2%	6%
	27700 Student Transportation; Contracted Transportation Services	\$53,221		\$1,358	\$2,957	-94%		118%
	27900 Student Transportation; Other Student Transportation Services	\$22,119	\$39,499	\$113,103	\$57,416	160%	45%	-49%
	27910 Student Transportation; Bus Driver Training	\$393	\$572	\$1,177	\$1,572	301%	175%	34%
	31100 Food Services Operations; Service Area Direction	\$3,887	\$6,934	\$119,733	\$108,902	> 500%	> 500%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$618,369	\$740,233	\$789,591	\$1,167,179	89%	58%	48%
	31300 Food Services Operations; Food Delivery			\$31,851	\$13,812			-57%
	31400 Food Services Operations; Food Purchases	\$522,696	\$630,629	\$940,932	\$932,265	78%	48%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fayette County School Corp (2395)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31900 Other Food Services				-\$10,096			
Overhead and Operational Total		\$7,586,225	\$9,441,426	\$10,644,983	\$10,266,336	35%	9%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$43,227	\$30,536			-29%
	33200 Community Recreation	\$10,000	\$10,000		\$1,500	-85%	-85%	
	33400 Athletic Coaches	\$142,746	\$184,947	\$202,316	\$214,366	50%	16%	6%
	33910 High School Band Uniforms		\$16,145				-100%	
	33930 Latch Key Kid Program	\$588,854				-100%		
	33940 Child Care Services	\$189,997	\$197,521	\$236,326	\$213,875	13%	8%	-9%
	33950 Step Ahead	\$19,655	\$585			-100%	-100%	
	33990 Other Community Services; Other	\$7,330	\$34,285	\$1,900	\$5,146	-30%	-85%	171%
	43000 Facilities Acquisition and Construction; Professional Services	\$23,237	\$72,648	\$5,000	\$11,397	-51%	-84%	128%
	45100 Building Acquisition, Construction and Improvements	\$1,043,066	\$1,486,980	\$706,779	\$624,149	-40%	-58%	-12%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$86,413	\$105,873			23%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$39,948	\$61,045	\$112,390	\$82,105	106%	34%	-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,972	\$83,090			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$453,586	\$48,830	\$291,379	\$354,772	-22%	> 500%	22%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,472	\$76,170	\$62,001	\$135,351	411%	78%	118%
	51100 Debt Services; Principal on Debt; Bonds	\$500,000	\$928,030	\$1,116,672	\$819,586	64%	-12%	-27%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$188,200			
	52100 Debt Services; Interest on Debt; Bonds	\$290,451	\$942,691	\$781,656	\$462,712	59%	-51%	-41%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$79,955	\$49,449		\$4,933	-94%	-90%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt				\$13,467			
	59100 Other Debt Services Obligations; Registrars Fee		\$1,990	\$9,675	\$5,075		155%	-48%
	60700 Nonprogramed Charges; Scholarships	\$86,845	\$91,779	\$147,830	\$116,118	34%	27%	-21%
Nonoperational Total		\$3,509,116	\$4,286,184	\$3,803,563	\$3,389,159	-3%	-21%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$340,480	\$407,789					
	26492 2007 Account Code - Social Security	\$1,906,671	\$1,727,519					
	26493 2007 Account Code - Workmen's Compensation	\$143,272	\$215,116					
	26494 2007 Account Code - Group Insurance	\$1,308,887	\$1,988,710					
	26496 2007 Account Code - Unemployment Compensation	\$3,005	\$13,387					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$625,271	\$825,094					
Prorated By Fund Total		\$4,327,587	\$5,177,615					